

Overview - Public Entities Quarterly Reporting

Approved receipts

130,8

105,8%

Approved spending

121,6

87,4%

Surplus/(deficit)

9,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

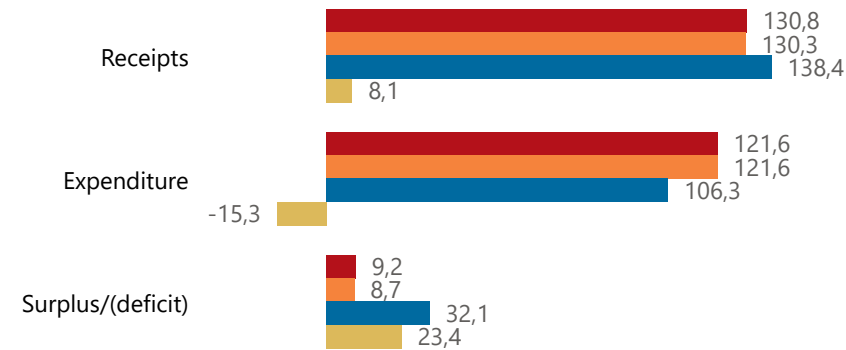


national treasury

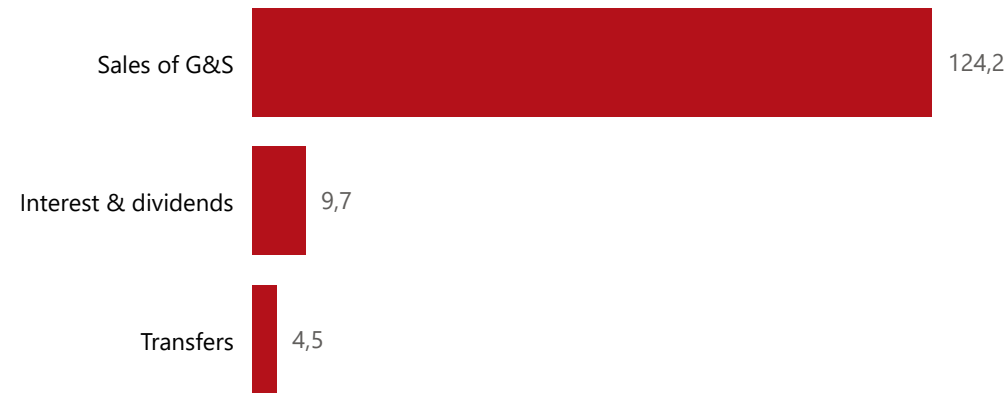
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council

Composition of spending



Functional grouping



Spending by PFMA schedule

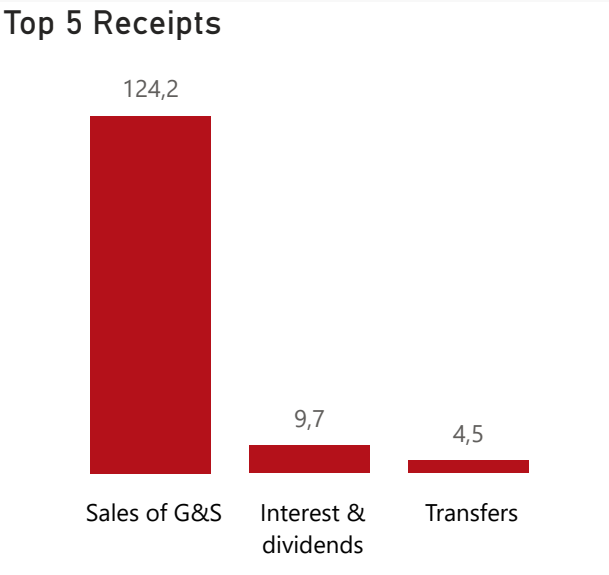
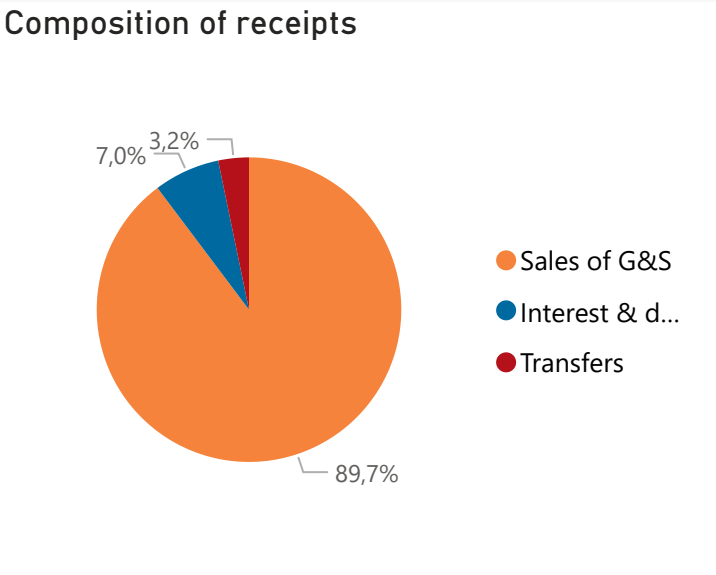
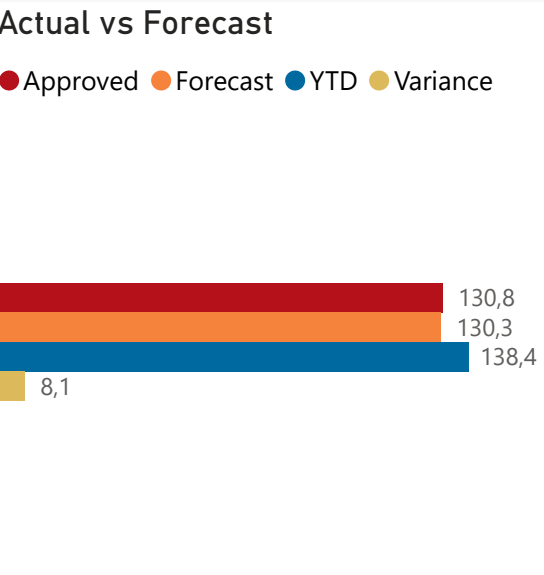


Public Entities Receipts

Approved sales of G&S
125,4 99,0%

Approved transfers
4,5 100,0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

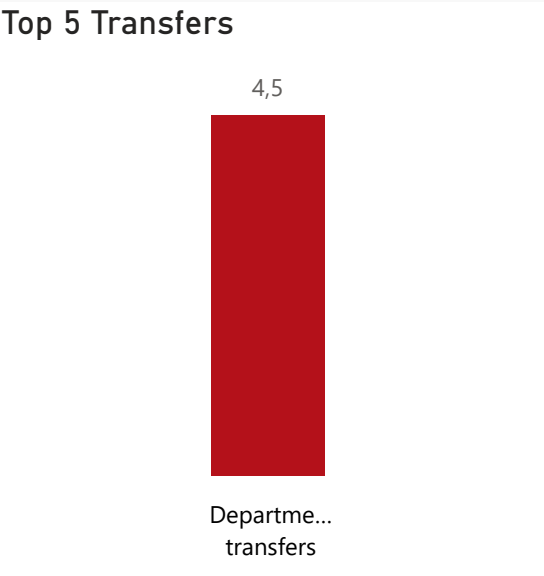
All

Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council



Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	125,4	124,2	89,7%
+ Interest & dividends	0,9	9,7	7,0%
+ Transfers	4,5	4,5	3,2%
Total	130,8	138,4	100,0%

Public Entities Spending

Approved CoE

72,1

76,4%

Approved G&S

49,5

103,4%

Approved transfers

(Blank)

105,8%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

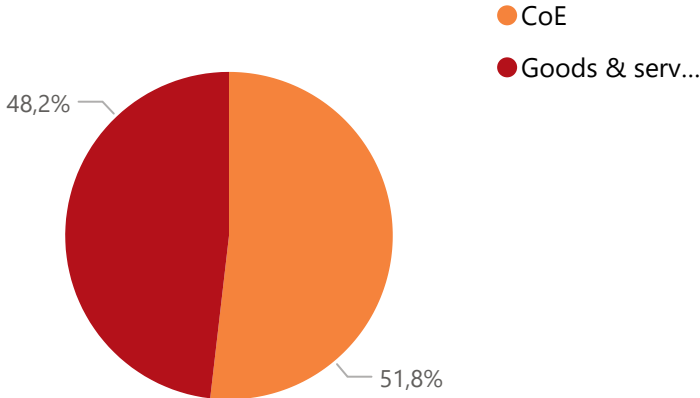
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REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

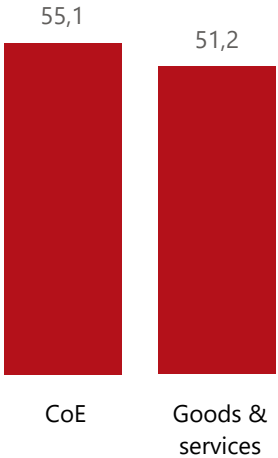
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	72,1	55,1	51,8%
⊕ Goods & services	49,5	51,2	48,2%
Total	121,6	106,3	100,0%